



**WORKPLAN AND BUDGET FOR THE SPAW
REGIONAL PROGRAMME FOR THE 2010-2011
BIENNIUM
(*UNEP(DEPI)/CAR IG.29/4*)**

Montego Bay, Jamaica
5 October 2010



SPAW

FIVE MAJOR PROGRAMME ELEMENTS



1. Programme Coordination
2. Strengthening of Protected Areas in the Wider Caribbean Region
3. Development of Guidelines for Protected Areas and Species Management
4. Conservation of Threatened and Endangered Species
5. Conservation and Sustainable Use of Coastal and Marine Ecosystems

PROGRAMME COORDINATION

- Staffing -



CAR/RCU, Jamaica

- Programme Officer
- Assistant/Secretary (one post)
- CLME Pilot Project Manager

SPAW RAC, Guadeloupe

- SPAW RAC Director
- 2 Project Coordinators
- Assistant

PROGRAMME COORDINATION

- Main responsibilities -



- Coordination with relevant programmes, donors and organizations
- Support implementation of existing MoC and collaborative arrangements with relevant multilateral biodiversity related agreements
- Implementation of SPAW Protocol and its regional programme
- Fundraising
- Communications and information dissemination (list serve, eGroups, SPAW Newsletter etc.)

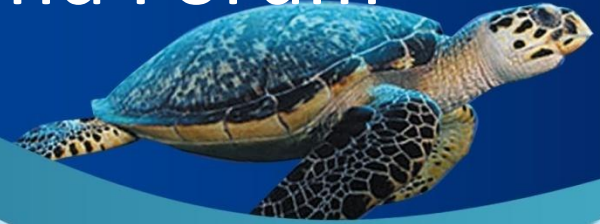
STRENGTHENING OF PROTECTED AREAS - CaMPAM Network and Forum -



- Strengthening of MPAs through activities of the CaMPAM Network and Forum
 - Develop partnerships with donors on business plans for MPAs
 - Further engagement resource team (CLRT)
 - Capacity building: GCFI conferences, MPA better practices, mentorship network and small grants:
 - Sustainable economic activities
 - MPA zoning and regulations
 - Conflict resolution
 - Community awareness

STRENGTHENING OF PROTECTED AREAS

- CaMPAM Network and Forum -



- Strengthening of MPAs through activities of the CaMPAM Network and Forum
 - Enhance communications and exchanges through CaMPAM eGroup
 - Training of Trainers programme
 - Regional Course, DomRep June 2010
 - Regional Course in 2011, primarily for Caribbean Challenge countries on specific MPA needs
 - Follow-up local training for countries at the 2009-2011 trainings
 - Continue enhancement of regional MPA database and use for initial management effectiveness assessment

STRENGTHENING OF PROTECTED AREAS - Support to the Caribbean Challenge -



Geographic Scope: Wider Caribbean, emphasis on GEF-supported countries:
Antigua & Barbuda, Bahamas, Dominican Republic, Grenada, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines

Goals:

- Support these countries commitment to increase marine protection coverage by 20%, as it also responds to Cartagena Convention and the SPAW Protocol objectives
- Biologically representative, resilient and functional MPA networks
- Assist with sustainable financing at these protected areas
- Create demonstration sites showcasing conservation and management best practices that can be replicated

- Support to Caribbean Challenge -



Major activities:

- Assist with MPA networks development, national & transboundary
- Enhance capacity: targeted and regional training, exchanges, etc
- Harmonise ecological and socioeconomic monitoring and indicators for MPA effectiveness
- Information gathering and enhanced database of MPAs
- Networking and sharing of information and better practices, within and outside the region and coordination with GLISPA
- Regional coordination forum and meeting

GUIDELINES FOR THE MANAGEMENT OF PROTECTED AREAS AND SPECIES



- Continue pilot activity on protected area listing (UNEP(DEPI)/CAR IG.29.3):
 - Listing of the 9 PA proposed and database linked to CaMPAM
- Develop criteria to assess exemptions to Article 11 (eGroup start) (UNEP(DEPI)/CAR WG.29/INF.5)
- Consideration to criteria to prevent species from becoming threatened or endangered (UNEP(DEPI)/CAR IG.25/INF.4)
- Consider application of the criteria for listing additional species in the Annexes to the Protocol (possibly fish, birds species etc.)

CONSERVATION OF THREATENED AND ENDANGERED SPECIES



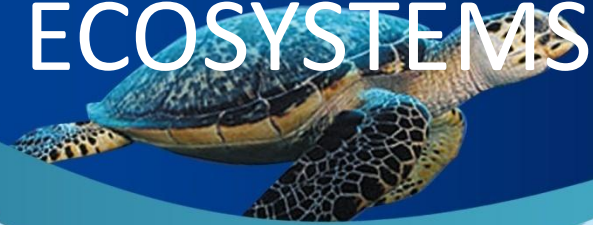
- Conservation of Marine Mammals (UNEP(DEPI)/CAR IG.29/INF.4)
 - Follow-up to stranding workshops
 - Information on marine mammal watching & regional Workshop
 - Guidelines/code of conduct for whale watching operations
 - Activities of manatee Regional management plan
 - Information on captures from fishing
 - Workshop on pollution and contaminants
 - Enhanced discussions at MM eGroup
- Develop proposal on spatial planning and habitat corridors for MM conservation. Funding opportunity under LifeWeb/Spain Government

CONSERVATION OF THREATENED AND ENDANGERED SPECIES



- Conservation of sea turtles with WIDECAST
 - Recovery Action Plans implementation (proposals on alternative livelihoods and foraging areas/important habitats)
- Conservation of birds with SCSCB & BirdLife
 - Support ongoing capacity building efforts (bird ID cards, waterbird census training)
- Invasive Alien Species
 - Continue co-operation with CABI on regional project
 - Support regional workshop and strategy to control lionfish

CONSERVATION AND SUSTAINABLE USE OF COASTAL AND MARINE ECOSYSTEMS



- Management and Conservation of Reef Biodiversity and Reef Fisheries CLME pilot project
 - Strengthening of SeaFlower Biosphere Reserve (Colombia) and Pedro Bank (Jamaica) management frameworks and governance
 - Harmonise fisheries management at transboundary sites in Hispaniola (Haiti/DomRep)
 - Promote Ecosystem Based Management Approach
 - Foster networking and cooperation among countries
 - Community and stakeholder involvement
- Continue to support ICRI and reef monitoring at subregional nodes

BUDGET



Activity	2010				2011			
	Budgeted		Total cost	Required Balance	Budgeted		Total Cost	Required Balance
	CTF	Other Contributions			CTF	Other Contributions		
SPAW								
2.1								
Programme Co-ordination	15,500	16,938	32,438	0	26,275	10,000	36,275	20,000
2.2								
Strengthening of protected areas in the Wider Caribbean Region	75,034	675,497	750,531	0	84,786	661,783	746,569	0
2.3								
Development of guidelines for management of protected areas and species	10,000	25,000	35,000	0	35,000	40,000	75,000	35,000
2.4								
Conservation of threatened and endangered species	20,000	116,000	136,000	0	60,500	86,000	146,500	60,500
2.5								
Conservation and sustainable use of coastal and marine ecosystems	25,000	220,407	245,407	0	70,500	422,684	493,184	44,250
Subtotal	145,534	1,053,842	1,199,376	0	277,061	1,220,467	1,497,528	159,750
Programme support costs 13%	18,919.42	136,999.46	155,918.88	0	36,017.93	158,660.71	194,678.64	20,767.50
TOTAL SPAW	164,453.42	1,190,841.46	1,355,294.88	0	313,078.93	1,379,127.71	1,692,206.64	180,517.50